



- Bay Area CLT
- Bolinas Community Land Trust
- Beverly-Vermont Community Land Trust
- CLAM (Community Land Trust of West Marin)
- Coastal Commons CLT
- CommonSpace Land Trust
- El Sereno Land Trust
- FCLT
- Inland Equity CLT
- Irvine Community Land Trust
- LA EcoVillage
- Liberty CLT
- Northern California Land Trust
- OakCLT
- PAHALI (Preserving Affordable Housing Assets Longterm, Inc)
- Richmond Land
- San Diego Community Land Trust
- San Francisco Community Land Trust
- St Josephs CLT
- Housing Land Trust of Sonoma County
- T.R.U.S.T. South LA
- THRIVE Santa Ana

Secretary Lourdes M. Castro Ramirez  
 Business, Consumer Services and Housing Agency  
 915 Capitol Mall, Suite 350-A  
 Sacramento, CA 95814  
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January 28<sup>th</sup>, 2021

**RE: Foreclosure Intervention Housing Preservation Program – implementation of SB 1079 through the year 2026**

Dear Secretary Castro Ramirez,

Thank you for meeting with us on Friday, January 22<sup>nd</sup> with your team. It was a very constructive conversation from our perspective, and we are looking forward to furthering this conversation in the weeks and months to come prior to the Governor’s May Revise. The purpose of this letter is to re-frame our budget request through the 5 years of SB 1079 (Skinner) through 2026, as was suggested by members of your team at our meeting.

As we stated at the January 22<sup>nd</sup> meeting, the California Community Land Trust Network only relegated our original request to \$103.5 million for a one year pilot program due to the dismal projected years in the State budget. Since our request is geared toward economic recovery for low income communities, largely communities of color disproportionately hit by the COVID 19 pandemic and ensuing economic collapse, obviously the need and the response will not be relegated to just one year. Therefore, please see our 5 year projection as follows:

<b>annual increase</b>	<b>20%</b>	
	<b>total annual appropriation</b>	<b>1 time startup amount.</b>
<b>2021-2022</b>	\$103,500,000	\$2,500,000
<b>2022-2023</b>	\$124,200,000	
<b>2023-2024</b>	\$149,040,000	
<b>2024-2025</b>	\$178,848,000	
<b>2025-2026</b>	\$214,617,600	
<b>2026 - completing re-use period</b>	\$0	
<b>2027-completing reuse period</b>	\$0	



	total appropriation	\$770,205,600	
	<b>IMPACT SUMMARY</b>		
Bay Area CLT	<b>cost per unit range / 50% reuse / 80% AMI cap</b>	<b>\$208,918</b>	<b>\$273,200</b>
Bolinas Community Land Trust	<b># of households served</b>	<b>3,687</b>	<b>2,819</b>
Beverly-Vermont Community Land Trust	<b># persons served, 3 person occupancy</b>	<b>11,060</b>	<b>8,458</b>
CLAM (Community Land Trust of West Marin)			
Coastal Commons CLT	<b># persons served over 99 years</b>	<b>77,420</b>	
CommonSpace Land Trust	<b># households over 99 years</b>	<b>25,807</b>	
El Sereno Land Trust	<b>cost per household over 99 years</b>	<b>\$29,845</b>	

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We thank your staff for their suggestion to bring full number projections to the table. We will be instructing our attorney to draft language that could be incorporated into the Health and Safety Code implementing the Foreclosure Intervention Housing Preservation Program and we look forward to a follow up meeting where we can discuss the details of implementation. Please let us know your availability to move the conversation forward and we will make ourselves available when you are.

Sincerely,  
California Community Land Trust Network  
Ian Winters, President

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