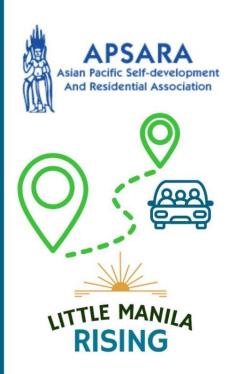
SJV Community Ownership: Stockton case studies + Tour

Friday, Friday 7th 12–4PM

In-person at the Asian Pacific Self-Development & Residential Association (APSARA) 3830 Alvarado Ave, Suite C, Stockton CA 95204



Diving into project budget scenarios & site tour Lunch and Spanish interpretation provided Se proporciona almuerzo e interpretación al Español



*Max: 3 spots per organization

Made possible thanks to:



An Initiative of The Funders Network



The James Irvine Foundation



APSARA Asian Pacific Self-development And Residential Association



Intro's + Plan for Today

- 1. Introductions & Lunch
- 2. Tour of APSARA (Asian Pacific Self-Development & Residential Association)
- 3. Workshop: Project Budget (Francis & LMR)
- 4. Share out: Iglesia Luterana & FITV
- 5. Announcements
- 6. Tour of Little Manila Rising
- 7. Happy Hour (4-6pm) community building



SJV Community Ownership Program

- RFP, Landscape Scan (2022-23)
- 2024-2026 Workshops
- Space of cross-learning, exploration, regional advocacy & power building
- Attendees to name 2025 topics in eval

Introductions

Who's in the room?

Name, Organization/Group & where you're based in the Valley

California Community Land Trust Network | Feb. 7, 2025 | Stockton Case Studies + Tour!

Today's Speakers



Francis Mcllveen

francis@land-liberty.com







Sovanna Koeurt & Sothea Ung

ksovanna@apsaraonline.org | usothea@apsara



Irene Calimlim & Raziel Ramil

Irene@littlemanila.org raziel@littlemanila.org



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APSARA History



*Showed 3 min, but encourage to watch full 12 min!

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TOUR OF APSARA



Please gather in 2 groups based on color sticker on name tag

Reúnanse en 2 grupos según el color en su etiqueta de nombre.

TOUR OF APSARA



Project Funding Considerations

By: Francis McIlveen

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Project Funding Considerations

V.S.

Financing

- Predevelopment / Acquisition
- Construction
- Permanent
- Homebuyer mortgages (and Co-op loans)

Subsidy / Grant

- Public (soft loans)
- Foundations
- Gifts & Land Donations
 - Bargain Sales
 - Homebuyer subsidies (& DAPs)

Homeownership Issues

V.S.

Single Family Homes

- Target population
- Subsidies:
 - CalHome/Serna
 - Local pgms
 - \circ CalHFA
 - WISH / IDEA
 - Section 8 Homebuyer
 Program

Co-ops / Multi-family

- Types of loans
- Underwriting issues

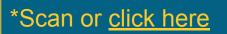
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Some Resources

Acquisition & Financing - Resources - (all in this folder):

- Acquisition Due Diligence list
- CLT Dev Finance Guide
- CLT New project assessment
- CLT Donors
- CLT Handout (on land donations/bargain sales)
- Dev Budget Preservation Next
- Homeownership & Subdivision Law changes
- Housing Rehab checklist
- Sample SFH Spec (for contract with contractors)





Funding Opportunities

- <u>Federal Home Loan Bank</u> (FHL) Affordable Housing Program
- Homeownership Super NOFA: \$166M
- <u>Tribal Multifamily Finance Super NOFA</u>
- <u>Affordable Housing and Sustainable Communities</u> (AHSC)
- <u>Homekey+</u> \$2.1B

Other:

- <u>Community Housing</u> <u>Partnership Technical Assist.</u>
- HOME Investment
 Partnerships Program
- <u>TCC Grant</u> (<u>Transformational Climate</u> <u>Communities</u>)
- <u>CDFI Fund</u>
- See if your city has a preservation program



Acquisition & Financing - Resources - from Preservation Next webinars & slide decks

- Acquisition, Property Identification, and Evaluation of SMMF Properties
 - o https://youtu.be/Yo0Qth4dfXM
 - https://www.enterprisecommunity.org/sites/default/files/2023-05/Preservation-Acad emy-Session3-Property-Identification-Evaluation-and-Acquisition.pdf

• Financing SMMF Preservation

- https://www.youtube.com/watch?v=8kbQmPakiNg
- https://www.enterprisecommunity.org/sites/default/files/2023-02/Preservation-Acad emy-Session4-Financing-SMMF-Preservation.pdf



LITTLE MANILA RISING



Little Manila & The Crosstown Freeway





Little Manila before the completion of CA HWY4

Dawn's and Dillon's First Organizing Efforts to Save Little Manila

California Community Land Trust Network | Feb. 7, 2025 | Stockton Case Studies + Tour



Dawn's Altar at the Center



LMR's Programs

Stockton's first community development corporation

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- Expansion of LMR programming
- New private room for MH counseling
- Community resiliency center
- Multi-use spaces for community groups to use



Consultants & Partners

Consultants	Partners
WMB Architects	Edge Collaborative & The Greenlining Institute
	(TA Support, funding opportunities, connecting us with the right people e.g. ECB & CV)
Equity Community Builders (NMTC)	California Community Land Trust
	(TA Support, opportunities to build relationships with other organizations, workshops on community ownership)
Everyday Impact Consulting (Capital Campaign)	National CAPACD
	(Learning programs, funding opportunities, conference opportunities on historic preservation)

Budget Overview

- ~\$20K in due-diligence / pre-construction assessments
- ~\$200K for consultants
- ~\$5.5M estimated construction cost
- ~\$1M NMTC associated fees

ittle Manila Rising NMTC S&U - DRAFT		7.040	2/4/2025
otal Project SF (Construction)		7,040	
Existing Building		5,740	
New Addition (plus new elevator)	2/4/2025	1,300	
ources and Uses of Funds SES OF FUNDS	2/4/2025		
Acquisition			
2154 S San Joaquin St. (4/2023)			482,078
Property Acquisition Costs		460,000	
Title and Closing Costs (incl. above)			
Due Diligence Costs		22,078	
Construction Cost			5,695,664
Tenant Improvement Estimate	\$666/sf	4,690,932	0,000,004
Design Contingency	2.5%	117,273	
General Conditions			
Insurance			
Contractor's Fee			
Payment & Performance Bond	2%	93,819	
Target VE			
Owner's Costs (not linc. in GC contract)			
Security		30,000	
AV Equipment and Infrastructure		30,000	
Tel/Data Cabling		30,000	
Solar Panels			
EV Integration			
Owner Construction Contingency	15.0%	703,640	
Soft Costs			1,212,509
Furniture Fixture & Equipment (FF&E)		150,000	
Pre-con GC Services			
Third Party Cost Estimating		7,000	
Architect and Engineering	7.3%	363,000	
Owner Consultants			
Waterproofing Consultant	Incl. in A&E above		
Special Inspections		35,000	
MEP Design Build Project Manager/Construction Manager	N/A	120,000	
Low Voltage/IT/AV/Security & Access Controls Environmental Consultant	Inc. above		
Hazmat Abatement		24.000	
Civil Engineer	Inc. in A&E above	24,000	
Geotechnical Engineer	Inc. In A&E above	25.000	
Geotechnical Engineer	Min code requirements incl.	20,000	
Interior Signage	in A&E above	25,000	
Art Installation/Mural	IT AGE BOOVE	45,000	
Building Commissioning (LEED)		40,000	
Legal		7,500	
Yr 1 Property Tax		1,000	
Builder's Risk Insurance		30,000	
Liability Insurance		5,500	
Utility Connections		-,- >0	
City Permits	3.3%	165,281	
Permit Expediter			
Relocation		65,000	
Move-in and set-up Costs		35,000	
Soft Cost Contingency	10.0%	110,228	
Financing Costs			115,490
Due Diligence Reports (Appraisal, ESA, ALTA, PN	IA)	30,000	
Lender's Plan and Cost Review		15,000	
Financing	0.475 - 555		
QLICI Loan Amount	8,172,732		
QLICI Interest during construction	1.15%	70,490	
Construction Period	9		
OTAL PROJECT COSTS BEFORE NMTC COSTS			7,505,740

Ad Soo Total Source QALICB Ca Other Spon	pitalization sor Equity Outside of NMTC Structure CCES OF FUNDS EINEFIT Subtotal	Funds R Costs		8,544,522 255,540 1,347,118 18 6,158,062 (545,240 418,000 2,754,132 1,030,000
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	Common Counsel Foundation Greenlining DGC US Bank Anonymous Donor	Cash in hand Cash in hand Cash in hand Cash in hand	110,000 35,000 12,000 350,000	
	Common Counsel Foundation Greenlining DGC US Bank	Cash in hand Cash in hand Cash in hand	110,000 35,000 12,000	
	Common Counsel Foundation Greenlining DGC	Cash in hand Cash in hand	110,000 35,000	
	Greenlining Institute	Cash in hand	68,800	
Se	cured/Committed Funding Sources			
	ganizational Equity IOES Securities	Cash in hand Cash in hand	1.345.808 195,082	
	quisition Loan Refinance	Out is hard	(418,000)	
Co	ests Incurred Prior to Closing (within 24 months)		545,240	,,
	oan Amount in NMTC Financing Structure			5,902,522
NMTC EQUIT	v			2.642.000
SOURCES OF	FUNDS			
TOTAL USES				8,801,000
	DE Placement and Services Fee	1.5%		123,930
So	urce Lender Legal Fees			35,000
	urce Loan Interest Reserve	Based on 9 mo, 4.65%, \$3.1M F	Principal Balance	96,050
	al iBank Loan Guarantee Fee ource Lender Loan Fees	2.50%		37,500
	luded In NMTC Basis)			
NMTC Pric	ing: all allocation		\$0.82	
NMTC ALLOC	ATION		8,262,000	8,262,000
CDE 4			0	
CDE 3			0	
CDE 2				
CDE 1	SES (NMTC Eligible Basis)		8,262,000	8,518,000
(CDE fees,	Legal, Reserves, Financial/Accounting)			0.540.000
TOTAL NMTC	FINANCING COSTS	1.0070		1,012,360
	ban Fee for Costs Incurred Prior to Closing MTC Consultant (ECB)	1.50%		123.930
	ncial Analysis (Novogradac or Reznick)	0.00%		45,000
	ior Incurred Costs AUP			5,000
	vestor Fee Credit			(85,000
	vestor Counsel			100,000
	DE Counsel			80,000
	al, LLC and Misc Fees ALICB Counsel			80.000
	E Asset Management Fee	0	per year	(
CDE LLC F	ees	8	yrs	6,400
	Annual Tax and Audit		per year	120,000
	inual Asset Management Fee Reserve		vrs	289,170
C-	onsor Fee	3.0%		247,860
NMTC CDE	Fees			
	ax Credit Costs			

New Market Tax Credit (NMTC) & Gap Loan

The Award Process



Step 1: Each year, the U.S. Treasury awards \$3.5 Billion in New Markets Tax Credits (NMTC) to Community Development Entities (CDEs). This is highly competitive and only about 1/3 CDEs that apply are awarded an allocation.

Step 2: The CDEs in turn, look for projects to invest their NMTCs into. These projects must generate community benefits in low income census tracts. Each year, there are far more projects seeking NMTCs than there are NMTC available.

Step 3: Banks purchase the tax credits (equal to 39% of the NMTC allocation), at a discount, for cash. Technically, they make a seven year loan that is later forgiven, but this transaction creates a cash subsidy for the project.

Overview

- Project budget total: \$7.9M (including acquisition, construction and financing fees)
- Expected to generate approx. \$1.3M of equity from NMTC
- We must contribute \$6.6M in cash at the time of closing for NMTCs
- Raised or spent approx. \$3.8M to date; \$1.03M of these funds raised, consist of a reimbursable grant from the Strategic Growth Council will need to be bridged with a loan
- We are also in active discussion with Community Vision about inquiring for a loan of \$2.8M to cover the remaining gap in project funds.

Capital Campaign

SOURCES

 Personal Assets/Reserves - \$1.3 million
 SGC CRC Grant - \$1.03 million
 Cal OES Building Securities Grant - \$195,082
 James Irvine Foundation - \$350,000
 Common Counsel - \$200,000
 Greenlining Institute - \$68,800 6a. Greenlining DCS - \$35,000
 U.S. Bank - \$12,000
 Embers Project - \$100,000
 Community Vision Loan - \$450,000 (for building purchase)
 BUILT D.O.E Nonprofits - \$100,000



Construction Overview: Entitlements Timeline, Security Improvements, General Contractor Bid

- Administrative Use Permit (AUP) for our Fence; approved on March 19th, 2024
- AUP for the rest of the building; approved on August 19th, 2024
- Submitted our building permit and construction documents late last year and our review should be finished February 24th, 2025





Current lesson learned or forecasts

- We still have a long way to go and none of this can be rushed
- We're an organization that grew so fast and will continue to grow for as long as our South Stockton residents have dreams to pursue
- Difficulty in putting together financial documents e.g. Pro-Forma, 7 year budget projections
- Navigating different restrictions per grant sources (public funds, NEPA, prevailing wage, timeline delays)
- None of this was easy, but we know it is all worth it at the end so we can create that path of community ownership with our people

Questions?

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Iglesia Luterana Santa María Peregrina & Faith in the Valley

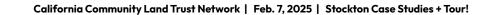
Emerging CLT in Stockton



California Community Land Trust Network | Feb. 7, 2025 | Stockton Case Studies + Tour!

Announcements

- **Tues. Feb 25 @ 12pm:** Quarterly Finance workshops kickoff
 - "Telling Your Financial Story" in partnership with Nonprofit Finance
 Fund - <u>REGISTER HERE</u>
- Tues. March 18: Lobby Day (CACLTN Members ONLY)
- Fri March 28: Annual Members' Meeting -Become a CACLTN member!
- Technical Assistance for 2025 now 6-hours: Real Estate | Legal | Org Capacity Building | Business planning
- Sign up for CACLTN newsletter! (open to all)

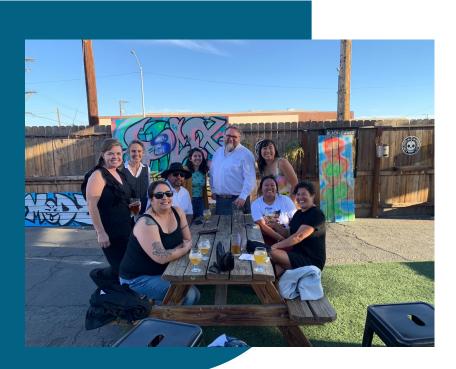




CACLTN Membership

Working groups:

- TOPA
- Curriculum
- Policy
- ADU
- Coop Housing on CLT
- Financing, Property Tax, etc



2025 SJV Quarterly Workshops

- ★ Tues. May 20th
- ★ Tues. Aug 5th
- ★ Sept/Oct CACLTN
 - Annual Conference
- ★ Thurs. Nov 13

*Input on topics in evaluation survey! Please complete.



TOUR OF LMR

Address: 2154 So. San Joaquin Street, Stockton

Park onsite or street parking

*The following slides are materials of LMR's different programs & organizational framework presented during the tour

What Is a School to Social Justice Pipeline?

Establishing a School to Social Justice Pipeline is a cornerstone of LMR's theory of change and a key strategy in our efforts to build a thriving social justice economy. It emerged from a profound realization during our ethnic studies courses: when you open a doorway for youth to understand the sacrifices of their ancestors, you ignite their ambitions to heal their community. As they prepare to enter the workforce, their newfound sense of identity aligns with the healing of their own communities. They yearn for work that will directly address the very factors that have hindered meaningful employment opportunities in their neighborhood.

The success of this approach is reflected in many of our current community services, as they were initiated and continue to be led by former program youth. To further strengthen the School to Social Justice Pipeline, our organization is reinforcing the foundation that creates those jobs by revitalizing the Little Manila Rising Center.



"There's a whole population of people growing up in Stockton right now, that if we get them right now being proud of who they are and wanting to do community work and feeling like there's a belonging there, that's a great thing. I mean, I didn't have that growing up. It's important for youth here to feel like they're part of this larger picture and this larger legacy. That when they're fighting for something, that they're connected many, many years through their ancestors to their community, to something bigger, something larger than just themselves."

> Dr. Dawn Bohulano Mabalon Co-Founder, Little Manila Rising



California Community Land Trust Network | Feb. 7, 2025 | Stockton Case Studies + Tour!

The Social Justice Economy Engine

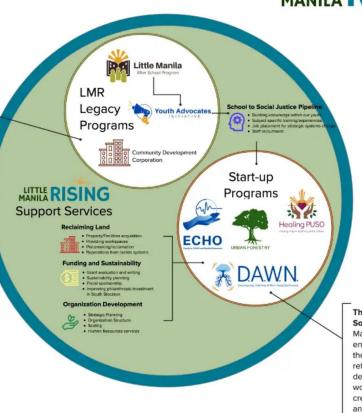
Mission:

Little Manila Rising advocates for the historic preservation of the Little Manila Historic Site in Stockton, California and provides education and leadership to revitalize our Filipina/o American community.

Little Manila Rising Legacy programs are the original work created to activate and empower young leaders within every community in South Stockton, as well as reclaim our physical spaces in order to build community power through land ownership and prevent the erasure of our history.

The foundation of Little Manila Rising (outer circle) was the work of Dr. Dawn Mabalon, Dillon Delvo, and a board of community members committed to preserving Filipinx history and creating leaders within our community.

That legacy has expanded to look towards the future and provide a foundation empowering future generations through developing the School to Social Justice Pipeline, which includes supporting young leaders in the development of their own social justice programs in the pursuit of creating a social justice economy.



The legacy of the School to Social Justice Pipeline, Little Manila Rising's health and environmental programs are the result of young leaders who returned to South Stockton to develop their own social justice work to impact the issues created by our society's racist and unjust systems, laws, and policies.



LITTLE MANILA RISING

Empowering South Stockton through community-led development

STOCKTON'S FIRST COMMUNITY DEVELOPMENT CORPORATION

Why Development?

ownership through racist practices, creating

generational poverty. To repair this, our

empowers us over neighborhood development—a right often denied to

community needs ownership. Land control

marginalized communities. We believe true

Origins & Purpose

Little Manila Rising's journey began in 1999 with community organizing led by co-founders Dr. Dawn Mabalon and Dillon Delvo to preserve the Little Manila Historic District.

Despite city resistance rooted in discriminatory olicies like the Alien Land Act, their efforts evealed the deep impacts of redlining, freeway onstruction, and urban renewal on Stockton's thnic communities, including Little Manila, apantown, and Barrio Del Chivo.

oday, LMR's mission extends beyond reservation to provide essential services in jouth Stockton—from environmental and nental health programs to youth initiatives. ollowing Dr. Mabalon's passing in 2018, we ecommitted to honoring her legacy and estoring the heart of Little Manila.



Building Our Future: 5 & 10 Year Goals

IN 5 YEARS

- Complete Renovation of Little Manila Center at 2154
 S. San Joaquin St.
- Purchase a Second Historic Building in Little Manila Historic District (e.g., Mariposa Hotel).
- Phase 2 of CDC Work: Launch Land Trusts & Affordable Housing initiatives for South Stockton.
- Community Ownership: Increase ownership
 opportunities for South Stockton residents.

IN 10 YEARS...

- Expand Affordable Housing: Develop housing at LMRC and other Little Manila historic sites.
- Climate Resiliency Hub: Advance the LMRC as a model for climate-resilient development.
- Infrastructure Improvements: Support the burial of State Highway 4 and revitalize cultural enclaves.
- Community & Economic Development Training: Provide resources to LMR programs and Stockton organizations interested in pursuing development.

Stockton's Reparation via Investment \$3.73 MILLION RAISED - \$3.6 MILLION GAP



Hard Costs: \$5 million Without NMTC: \$7.5 million With NMTC: \$9 million

Utilizing New Market Tax Credits (NMTC) would contribute \$1M in equity, but also increase the total project cost by \$1.5M, bringing the total to \$9M.

Progress Points

APRIL 2023

• LDT Building Purchased - Established a permanent home for LMR's community work and future CDC.

JANUARY 2024

 Community Development Project Manager hired - Created capacity to advance LMR's development projects and community impact.

MAY 2024

 \$1.9M SGC CRC Grant Award – Major funding to secure our plans for development on the Little Manila Center.

AUGUST 2024

 City Approval for LMRC Development – Key step toward building the Little Manila Rising Center.

MAY2024

 New Market Tax Credit Consultation – Opens funding pathways for long-term development.

Corner of history falls to progress







SOURCES

10. BUILT D.O.E Nonprofits - \$100,000

11. New Market Tax Credit Prospect - \$1 million (equity toward the project)







Restoring South Stockton's Urban Canopy and Building a Healthier Community

EMPOWERING STOCKTON THROUGH TREES, TRAINING, AND ENVIRONMENTAL CARE FOR A HEALTHIER TOMORROW

Our Mission

We will rebuild South Stockton's urban canopy, one tree at a time through our partnerships with the City of Stockton and the community. Our partnership with the city allows us to plant in the city right-of-way, including parks and sidewalks. Our partnership with the community allows us to increase the capacity of trees, through front yard plantings, and tree experts and tree champions in neighborhoods.

Our Impact

Trees Planted: 345+ trees since 2021; over 700 with the City of Stockton

Growth: Expanded from 2 to 6 dedicated staff members in 3 years

Community Training: Offering tree care and arboriculture training to South Stockton residents

How'd We Get Here?

-2021

Little Manila Rising saves the TCC-funded Urban Greening project and begins with a community tree dedication, marking the program's launch.

2022

• Urban Forestry officially kicks off with a community planting event, launches the Green Paths training program, and starts the My Free Tree initiative to increase green spaces.

2023

 The program secures TCC Round 3 funds, enabling expansion with new maintenance equipment to enhance reach across South Stockton.

202

 Urban Forestry celebrates planting 345 trees, partners with Hyphae Design Lab for pollution barriers, and opens a 9,500 sq. ft. satellite office, in hopes of enhancing the Green Paths program with specialized training tracks, and increasing dedicated staff.

Urban Forestry Initiatives GREEN PATHS AND MY FREE TREE

Green Paths

A paid training initiative to bring underrepresented community members into urban greening and conservation careers. Green Paths offers local residents mentorship, field experience, and the skills to thrive in green jobs. Participants gain 360 hours of training, from tree biology to arboriculture, with the opportunity to pursue certified careers in forestry and beyond.

Impact: 22 graduates trained, with 7 employed in green industries Goal: Graduate 28 trainees by 2027 and secure Green Paths curriculum accreditation

My Free Tree

My Free Tree connects South Stockton property owners with free trees and ongoing care, bringing greenery, shade, and cleaner air to neighborhoods. Homeowners, nonprofits, and local schools receive year-round support from trained community members, building pride and environmental resilience.

Impact: 17 Tree Stewards currently caring for trees across homes, schools, nonprofits, and churches Goal: Support each resident in transforming their surroundings with long-lasting green spaces

Where We're Headed

BY 2029...

- Plant and maintain 3,000 trees across Stockton focusing on underserved areas and ongoing health maintenance.
- Pilot vegetated barriers along high-traffic routes to reduce pollution and improve local air quality.
- Expand the Community Forestry workforce to manage larger projects, with increased funding for vehicles, watering, and staff training.
- Establish Grant St. office and warehouse as Urba Forestry's main operational and training hub.
- Create advanced tracks in GIS mapping, equipment maintenance, and nursery
- Partner with the city to document Stockton's tree inventory, using Green Paths trainees to support data collection and planning.



Y 2034...

- Establish a community nursery for affordable trees and plants to support local greening.
- Gain accreditation for Green Paths, providing formal credentials to program graduates.
- Partner for sustainable tree access for Stocktor residents.
- Expand Green Paths with apprenticeships and specialized tracks for urban forestry careers. Collaborate with health organizations to advocate for green infrastructure and involve the community in air quality initiatives.





Fostering Wellness and Connection through Culturally Rooted Healing

HEAL SELF, HEAL OTHERS: BUILDING A STRONGER COMMUNITY THROUGH WELLNESS AND CONNECTION

Healing the Heart of Stockton

Launched in August 2020, Little Manila Rising's Healing PUSO (Pilipinx Uplifting Self & Others) responds to barriers inneed for mental health support, providing culturally rooted services to normalize and expand access to holistic wellness. Healing PUSO offers healing circles, arts programming, behavioral health referrals, and mental health education, with a commitment to safe, inclusive spaces. Healing PUSO also engages in advocacy, collaborating with FIERCE and other Filipinx-led organizations to seek justice for Angelo Quinto and other communities affected by systemic racism, hate crimes, and mental health crises. These efforts, alongside healing spaces and resources, support both individual and community resilience in the face of ongoing challenges.

Our Approach



Healing PUSO is rooted in a commitment to accessible, culturally resonant mental health support. With a holistic approach, our programming encompasses culturally-rooted healing circles, arts-based therapy, resource navigation, and mental health education. Partnering with organizations like FIERCE, we advocate for racial justice, particularly in response to hate crimes and systemic issues affecting Black, Brown, and AAPI communities.

Our spaces foster individual and community healing, addressing trauma and grief from the pandemic, mental health crises, and societal injustices. By providing a safe and trusted environment, Healing PUSO aims to break down barriers to mental wellness in San Joaquin County, where behavioral health resources remain limited for marginalized groups.

Our Healing Journey

2020

 Launched Healinktober, partnered with CSU San Bernardino for mental health studies, and hired a Community Health Equity Specialist.

2021

 Established Health & Healing Clinics, Filipinos Feed the Frontlines campaign delivering 620 meals to essential workers.

2022

 Introduced general grief support, selfdefense training, and AAPI wellness events, including the EPIC Wellness Workshops.

2023

 Initiated Stop the Hate Reporting tool, launched MAHAL Healing Arts Series, hired full-time staff to expand services.

2024

 Started Mindful Moments & Emotional Transformation support group, launched Mental Health x Physical Health Series, and opened a satellite location for clinical services.

IN 5 YEARS...

- Medi-Cal Certification: Become certified to bill for mental health services, increasing access to care.
 Substance Use and Counseling Services: Expand
- offerings in substance use prevention and counseling support.
- Clinical Intern Program: Establish a team of MSW and MFT interns in collaboration with universities like UOP, CSU Stanislaus, Sacramento State, and San Jose State to offer clinical therapy.
- Sustainable Funding: Secure lasting partnerships with SJC Behavioral Health Services and MHSA funds to support long-term program growth.
- Grief Sanctuary: Develop a dedicated grief sanctuary to honor ancestors and support collective healing.



Our Reach

Health & Healing Clinics: 500-600 attendees
 Healing Sessions: 60-120 participants
 Virtual Collectives: 24-40 participants
 PUSO Circles & Support: 25-75 participants
 Online & Social Media: 600-1,000 viewers/post
 Workshops & Trainings: 100-300 participants
 Advocacy Events: 30-60 participants

IN 10 YEARS ...

- Health Clinic: Launch a Health Clinic in partnership with our Health Equity Team, offering expanded care options.
- Expanded Facility: Establish a larger, culturally-rooted space for therapeutic and clinical services, accommodating future growth and community needs.





Little Manila

Empowering South Stockton's Youth Through Knowledge and Action

LMASP CONNECTS YOUTH TO THEIR HERITAGE, BUILDS LEADERSHIP, AND INSPIRES SOCIAL JUSTICE.

We Believe

Our youth deserve a voice in shaping their lives and community. Through LMASP, we empower South Stockton youth to explore their identities, build leadership, and challenge systems that have historically marginalized them.



Rising Voices YOUTHIN ACTION

- 2017
- LMASP youth successfully advocate for ethnic studies in Stockton schools, impacting all SUSD students since 2018.

2019

 LMR and LMASP youth campaign to name an SUSD elementary school after Flora Arca Mata, the district's first Filipina teacher.

SAT/ACT CASE VICTORY

 LMASP youth were litigants in the UC Regents case against SAT/ACT requirements in UC admissions, a win impacting countless BIPOC students across California.



Our Story

Founded in 2009 by co-founders Dillon Delvo and Alma Riego, LMASP fosters pride in Stockton's rich history while empowering youth to lead. Weekly workshops cover history, culture, public health, and advocacy, helping students see the power of their voice and understand their power in social justice.

Their Futures are Bright OUR GOALS FOR THE NEXT DECADE

- Host LMASP at multiple Stockton campuses
 Organize an annual youth-led conference and
- nature retreat
 Train 17 Environmental Justice Youth
- Advocates by 2027 • Build sustainable funding for youth organizers and cultivate a network of alumni and current youth leaders

Get Involved Bianette@littlemanila.org

Youth Advocates

Building a Thriving Social Justice Economy

At LMR,

We believe community-driven work is a vital career path and the backbone of a thriving economy. Through our Youth Advocates program, we equip young leaders with skills for meaningful, wellpaid careers in Social Justice (with a priority on Stockton), showing them they can create change without needing to

leave their community. This is more than a mere program area; it is a core value. It is a principle that we refer to as the school-to-social justice pipeline. We provide young leaders with the skills and values necessary to create opportunities and effect change. Through our hiring practices and program development, we are committed to building a workforce rooted in social justice and economic resilience — no factory required



Impacts to Date

- Empowered 64 Youth Advocates who are now leaders in social justice.
- 12 Advocates Secured Employment at LMR, building lasting careers in their community.
- Hosted 3 Annual Youth-Led Conferences held since 2021, themed on community resilience and empowerment:
 - 2021: Road to Liberation: Empowering Stockton's Future
 - 2022: CommUnity: Blooming from the Roots of Our Ancestors
 - 2023: Redefining Stockton through Healing and Storytelling
- COVID-19 and Wildfire Resource Drives (2020-2021): Youth-led drives provided essential supplies, hygiene kits, and resources to migrant centers and community hubs, supporting hundreds in the face of health and environmental crises.
- Census Outreach Campaign: Reached over 10,000 residents through phone banking and virtual engagement, securing Census 2020 completion from 2,578 people and boosting Stockton's representation.
- Youth-Led Initiatives and Advocacy: Through year-round community projects and panels, youth advocates have been vocal leaders in coalition meetings and public discussions, uplifting Stockton's needs and inspiring peer involvement.



Together, LMASP and Youth Advocates are creating a powerful network of young leaders determined to shape a stronger, more just future for Stockton.





#MITIGATIONFORLIBERATION



We uplift our community by empowering residents to be the advocates and the voices for change. For this reason, we refer to those in our program as Community Advocates, not clients or patients.



The DAWN Program began as a tribute to co-founder Dr. Dawn Mabalon, who passed in 2018. Driven by her legacy, LMR pivoted toward health equity and environmental justice. Today, in Stockton—where asthma rates are among the highest in California—we work directly with residents to bring vital education and mitigation tools to fight rising asthma rates.

Through DAWN, we offer essential home visits for South Stockton residents facing asthma and indoor air quality issues.

Our services include:

- Health education and tools like air purifiers, vacuums, mattress covers, and green cleaning supplies
- Practical support with resources such as recipe books, resource guides, and mold remediation.

Our Impacts

- 33 residents served, 104
 participants enrolled
- Led the first Asthma Advocacy Day in 2022
- Conducted over 15 focus groups, presentations, and town halls on asthma education
- Graduated 6 DAWN Youth Advocates and hosted 4 graduate student collaborations



<u>Our Plans</u>

In 5 years, we plan to expand our team to serve more South Stockton residents and contract with Managed Care Plans to offer MediCal-supported home visits. We'll also host an annual Advocacy Day focused on asthma and air quality.

In 10 years, we aim to have a contracted pulmonologist and asthma educator to provide expert care and support for our community.





Our Mission

Our DAWN MAP initiative strives to bring clarity and action to South Stockton's air quality crisis. The community-based air monitoring network provides essential data for asthma sufferers and those impacted by air pollution. Through an app, residents will soon access real-time air quality alerts, helping to prevent asthma attacks on bad air days.

Our mission honors the legacy of Dr. Dawn Mabalon, our co-founder who tragically passed due to asthma in 2018. Her memory fuels our commitment to ensure future generations breathe cleaner, healthier air. In collaboration with UC Merced, DAWN MAP is building a foundation for environmental policy change, aiming to mitiagte the health impacts of pollution.

Why This Matters

Pollution in parts of Stockton ranks among the worst in California, with increased asthma diagnoses affecting families across our community. Our work empowers residents with real-time data on PM2.5 levels, providing local air quality insights previously limited to distant government monitors. This network supports public health research and advocacy, examining pollution's effects on asthma, cardiopulmonary disease, birth outcomes, and more.

Initiatives **D.A.W.N. MAP**

CREATING A SOUTH STOCKTON WHERE EVERY RESIDENT ENJOYS A LIFE OF HEALTH, VIBRANCY, AND OPPORTUNITY



- Founded in 2021: Initially launched as Skywatch, evolved into DAWN MAP in 2024.
- 40 Monitors in Stockton: Expanding a lowcost, community-driven monitoring network.
- CARB Cycle 4 Grant: Secured California Resources Board funding to continue essential work.

Goals

- 5-Year Goal: Build a detailed air quality map of Stockton, accessible down to each block, and establish a social network for community advocacy.
- 10-Year Goal: Engage the community in air quality improvement through real-time data, advocacy networks, and partnerships with public health research institutions.



Get Involved

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Building Health and Hope for a Thriving Stockton Community

CREATING A SOUTH STOCKTON WHERE EVERY RESIDENT ENJOYS A LIFE OF HEALTH, VIBRANCY, AND OPPORTUNITY

Our Mission 👻

Equity in COVID and Health Outcomes

Through the ECHO program, we address health disparities by connecting the community with proactive, culturally sensitive healthcare education and resources. Our goal is to prevent chronic diseases and support wellness through accessible healthcare pathways, sustainable initiatives, and partnerships with local health organizations—ensuring all residents can advocate for their health and embrace a brighter, healthier future.

Impacts

- Protected our community with over 1,500 COVID-19 vaccinations and 150 flu/monkeypox vaccinations, safeguarding those most at risk.
- Welcomed over 1,000 attendees each year at health events dedicated to building a healthier future together.
- Hosted 50+ impactful health events, diving into topics like health equity, chronic disease prevention, and emergency preparedness.
- Engaged over 9,000 residents through doorto-door canvassing, outreach, and community tabling, connecting people with life-changing resources.
- Sparked over 750 monthly social media interactions and led 30+ workshops, town halls, and focus groups to build a well-informed, empowered community.

The Journey

Since launching in September 2021 during the pandemic, ECHO has expanded from offering pop-up COVID-19 clinics to a robust program addressing the top chronic health issues in our community. We provide COVID vaccines, PPE, and education, reaching marginalized communities with reliable health information. ECHO also champions health equity at local and state levels, ensuring our residents have a voice in healthcare decisions.

Our Plans

In 5 years, we will establish and train Community Health Workers to deliver culturally sensitive health education and resources across South Stockton, empowering residents in chronic disease prevention.

In 10 years, we aim to open a South Stockton Community Clinic to provide accessible, affordable, and holistic care, ensuring all residents have vital health services within a 20-minute reach.



Other for reference: Stockton Little Manila Historic Tour

https://storymaps.arcgis.com/storie s/d85e42cbb8e74b43a62e8213af79 ce53

Evaluation Survey



Head: What did you learn today?

Heart: What resonated with you today? How do you feel post-workshop?

Feet: What actions or next steps will you take after today?

*Scan or <u>click here</u>

California Community Land Trust Network | Feb. 7, 2025 | Stockton Case Studies + Tour

California Community land trust network

THANK YOU!